

Article 22. Evaluation criteria for grant awards to define and embody the **abridged version of the Strategic Feasibility and Conversion Plans to become an International Campus of Excellence.**

1	Teaching improvement	2006	2007	2008	2009		Source
1.a	Teaching level of excellence						
	Demand as a 1st option for the degrees and study programs offered ..	91,60%	92,05%	110,62%	141.8%		SIGMA-Grado
	Coverage of the offer, as a 1st option	86,69%	86,11%	72,34%	100,00%		SIGMA-Grado
	Total coverage of places offered	80,88%	79,12%	89,90%	100,00%		SIGMA-Grado
	Rating of the teaching by students	3,71	3,78	3,84	-		SIGMA-Grado
	Enrolled credits in English in Degree	-	-	14.271	-		SIGMA-Grado
	% Enrolled credits in English in Degree	-	-	11%	-		SIGMA-Grado
	Certified Internal Quality Assurance System	-	-	-	Yes		Quality Committee
	Total students enrolled	19.036	18.517	18.649	-		Financial Report
1.b	Bachelor's Degree or equivalent studies						
1.b.1	Offer of degrees adapted to the European Higher Education Area (EHEA)	-	-	25	25		SIGMA-Grado
	Offer of first and second cycle study programs	28	28	2	2		SIGMA-Grado
	Percentage of studies adapted to the EHEA	-	-	92,6%	92,6%		SIGMA-Grado
1.b.2	Number of students in adapted study programs	-	-	3.845	6.623		SIGMA-Grado
	Number of students in first and second cycle study programs	17.016	16.527	12.070	9.292		SIGMA-Grado
	Percentage of students adapted to the EHEA	-	-	24,16%	41,61%		SIGMA-Grado
	Percentage of students admitted from outside Madrid	21,00%	23,30%	27,10%	29,60%		SIGMA-Grado
	Average access grade	6,90	6,91	6,96	7,33		SIGMA-Grado
	Number of full-time equivalent professors	1.479	1.561	1.707	1.800		Hominis-H.R.
1.b.3	Student ratio (official degrees) / full-time professor	12,30	11,30	10,38	10,00		
1.b.4	Number of enrolled students coming from other educational systems	-	-	-	-		
1.b.5	ERASMUS students or in mobility programs (Incoming)	473	485	479	-		SIGMA-SERINT
1.b.6	ERASMUS students or in mobility programs (Outgoing)	576	427	478	-		SIGMA-SERINT
	Percentage of graduate students with some mobility program (out)	15,6%	18,2%	-	-		
1.b.6	Number of enrolled credits in relation to the theoretic maximum per degree	-	-	93,8%	-		SIGMA-Grado
1.c	Data for official Masters						
1.c.1	Offer for official masters	20	23	23	26		SIGMA-CEAES
1.c.2	Number of inter-university masters	1	2	6	6		CEAES
	Percentage of inter-university masters / total	5,0%	8,7%	26,1%	23,1%		
1.c.3	Number of masters imparted in English (or unofficial language)	3	4	5	5		SIGMA-CEAES
	Percentage of masters imparted in English	15,0%	17,4%	21,7%	19,2%		
	Number of students enrolled	615	735	792	-		SIGMA-CEAES
1.c.4	Number of foreign students enrolled	-	-	245	-		SIGMA-CEAES
	Percentage of foreign students	-	-	30,93%	-		
	Data for UC3M-Accredited Masters						
	Offer for UC3M-Accredited Masters	37	38	40			Financial report-CEAES
	Number of students in Masters	916	889	930			Financial report-CEAES
1.d.1	Postgraduate organization						
1.d.1	Existence of postgraduate organization in schools or other types of co-ordination units (Doctorate schools)	Yes	Yes	Yes	Yes		CEAES
1.e	Data for PhD Programs						
1.e.1	Offer for doctorate programs	16	17	19	-		SIGMA-CEAES
1.e.2	Number of doctorate programs with the Quality Distinction	15	15	16	-		CEAES-Aneca
	Percentage of doctorate programs with the Quality Distinction	93,8%	88,2%	84,2%	-		
	Number of doctorate programs imparted in English	-	3	9	-		SIGMA-CEAES
	Percentage of doctorate programs imparted in English	-	17,6%	47,4%	-		
1.e.3	Number of doctorate students	386	377	475	-		Financial report-CEAES
	Number of foreign doctorate students	-	-	87	-		Financial report-CEAES
	Percentage of foreign students	-	-	18,3%	-		
1.e.4	Number of theses defended	60	80	83	-		Financial report-CEAES

	Distance studies					
	Blended Learning study programs	-	1	2	2	SIGMA-Grado
	Distance Masters - University Post-graduate Institute (IUP)	5	6	9	-	Financial report-CEAES
	Nº of students Masters IUP			844	-	Financial report-CEAES
1.f.1	Work Internship programs					
1.f.1	Existence of work internship programs for UC3M students within the same environment	Yes	Yes	Yes	Yes	SIGMA-Grado
	Nº of students enrolled in external work internships (Practicum)	1.680	1.722	1.429	-	SIGMA-Grado
	Nº of students with collaboration grants in complementary activities	418	421	412	375	External Payroll
	Nº of students with doctorate program department grants	188	160	171	130	External Payroll
	Nº of students with research activity grants	164	178	169	160	External Payroll
1.g	Postgraduate students					
1.g.1	Number of postgraduate students (master and PhD) from other countries	-	-	332	-	SIGMA-CEAES
	Percentages of nº of students from other countries	-	-	26,20%	-	
1.g.2	Number of students coming from other Spanish autonomous communities	-	-	119	-	SIGMA-CEAES
	Percentages of nº of students from other Spanish autonomous communities	-	-	9,39%	-	
1.h	Existing Educational services					
	Libraries					
	Places in the Libraries	2.329	2.329	2.329	-	Library - Financial Report
	Places in rooms for group work	212	212	212	-	Library - Financial Report
	Nº of students per place	8,2	8,0	8,0	-	Library - Financial Report
	Number of monographies	490.644	503.920	517.188	-	Library - Financial Report
	Number of computers for public use	-	-	385	-	Library - Financial Report
	Number of loans	175.725	179.722	194.312	-	Library - Financial Report
	Number of loans per student	9,2	9,7	10,4	-	Library - Financial Report
	Electronic resources used	-	-	1.664.069	-	Library - Financial Report
	Computing					
	Number of places in computing rooms	2.024	2.024	2.024	-	Computing Serv. - Financial Report
	Nº of specific software licences per computing room	48	48	48	-	Computing Serv. - Financial Report
	Nº of students per place in computing room	9,4	9,1	9,2	-	Computing Serv. - Financial Report
	Language service					
	Examination Centre for language levels	-	-	-	Yes	SERINT
	Students Area					
	Number of students with a fixed activities card	2.410	4.620	4.603	3.606	Student Area - Report
	Number of students enrolled in cultural activities	1.483	1.593	768	-	Student Area - Report
	Number of students enrolled in sporting activities	8.336	8.769	6.219	-	Student Area - Report
	Number of students enrolled in social involvement and guidance activities	1.021	685	432	-	Student Area - Report
	Foundation - alumni					
	Nº who are members of the Professional Planning & Guidance Service (SOPP)	2.715	2.425	2.741	2.826	SOPP
	Nº of alumni with permanent services	-	-	30.821	-	SOPP
	School of the Arts					
	Nº of students in the Summer courses (students from outside the university)	250	242	332	550	Financial Report
	Summer school					
	Summer school of economics	-	-	-	-	
1.i	Offer of Spanish for foreign students (Hispanic Studies)	334	307	327	-	SIGMA
1.j	Initiatives to promote innovative culture and the entrepreneurial spirit of students					
	Nº of businesses graduating from the business incubator each year	-	-	4	-	Park
	Nº of persons employed in businesses in the business incubator	-	-	173	-	Park
	Nº of patents applications made by businesses in the business incubator	-	-	3	-	Park
	Number of prizes for excellence awarded by the Board of Trustees	-	-	39	10	Social Council

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2	Scientific improvement	2006	2007	2008	2009		Source
2.a	Proposal for more powerful research lines and programs existing on the Campus						
2.b	Levels of scientific excellence of the entities forming part of the proejct						
2.b.4	Projects financed by competitive funding	278	230	350	-		
2.b.5	Relative six year research activity periods (sexenios) per permanent professor - researcher	119,35%	103,69%	106,95%	-		
2.b.6	Nº of Patent applications	3	6	10	-		
2.c	Capacity to develop centers of excellence for on-campus post-doctorate training and research Nº of researchers incorporated into the Chairs of Excellence program	-	16	17	-		
2.d	Vocational integration of the researchers						
2.e	Degree of Internationalisation of their scientific potentialities						
2.f	Existence of National or International Benchmark Infrastructures (ICTS)	Yes	Yes	Yes	Yes		
2.g	Existence of Research Centers or Centers working with Public Research Organisations (OPIs) Existence of scientific technology park	Yes	Yes	Yes	Yes		
2.h	Funding received from public administrations and the EU in the last three years for R&D&I Funding in thousand of Euros from Spanish public administrations Funding in thousand of Euros from European administrations Competitive funding obtained (thousand Euros) Percentage of the total funding obtained State-assisted funding obtained (thousand Euros) Percentage of the total funding obtained Research Program Contract funding (thousands Euros) Percentage of the total funding obtained Own funding UC3M own programs (thousand Euros)	9.590 4.702 12.030 47,05% 8.825 34,52% 3.650 14,28% 1.061	8.977 199 11.569 52,46% 7.189 32,60% 2.150 9,75% 1.143	16.274 6.693 19.884 56,18% 12.838 36,27% 1.494 4,22% 1.177	- - - - - - - - -		
2.i	Project for recruiting researchers of excellence, or for constructing or acquiring infrastructures and equipment Funding obtained per permanent Research Project (PDI) (in thousands of Euros) Nº of researchers incorporated into the Chairs of Excellence program	41 -	34 16	54 17	- -		
2.j	Reference model for co-operation between both						
2.k	Identification of associated entities						
2.l	Thematic Network and associated Spanish Platforms						
2.m	Planned diagram of own capacities						
2.ñ	University commitment to the strategy of the programs Nº of managers in the School of Research Managers Nº of managers incorporated into the macro-groups	- -	- -	13			OTRI-Sonsoles OTRI-Sonsoles

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4	Improvements directed at implementing & adapting to the European Higher Education Area (EHEA)	2006	2007	2008	2009		Source
4.a	Quality of the offer and internationalization						
4.a.1	Percentage of the nº of credits imparted in English in Bachelor's degree programs	-	-	11,00%	-		
4.a.2	Percentage of the nº of masters programs (POP) imparted in English	15,00%	17,39%	21,74%	-		
	Percentage of the nº of doctors programs (POP) imparted in English	-	17,65%	47,37%	-		
4.a.3	Annual expenditure on the Internationalisation Program (in thousands of Euros)	1.409	1.510	1.940	2.438		
4.b	Adaptation of teaching areas to the new teaching methodology						
	Nº of classrooms	215	215	215	215		
	Nº of classrooms adapted in the year	-	-	26	31		Budget
	Amount in thousands of Euros invested	-	-	690	1.390		Budget
4.c	Co-ordination policies with High Schools and Vocational Training Centers (FP)						
	Nº of High School students who have officially visited the University	-	7.602	10.400	-		
	Nº of receptions made	105	233	258	-		
4.d	The policy directed at attracting foreign students and researchers						
	Specific Line within the University Annual Program	Yes	Yes	Yes	Yes		
4.e	The quality of the international communication project						
4.f	The materialisation level of the academic, teaching, pedagogical project or the project for the interaction of teaching - research - innovation						
4.g	Attention to the vocational integration of students						
	Program existing within the Professional Planning and Guidance Service	Yes	Yes	Yes	Yes		
4.h	Proposals to transform the Campus and its buildings						
	Specific line within the Annual University Program	Yes	Yes	Yes	Yes		
4.i	Campus level of internationalization						
4.j	Environments favouring internationalization						

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3	Transformation of the campus for the development of a holistic social model	2006	2007	2008	2009		Source
3.a	Development of employment policies for the university students						
3.b	Improvements in buildings, in terms of architecture and services						
3.b.1	Campus of an exceptional historical and cultural value	No	No	No	No		
3.b.2	Campus in poor condition or which needs renovating	No	No	No	No		
3.b.3	Need for research equipment or facilities	Yes	Yes	Yes	Yes		
3.b.4	Urban development improvement, particularly in aspects related to the quality of urban life	Yes	Yes	Yes	Yes		
3.b.5	Promotion of public transport, introduction of eco-urbanism and bioclimatic architecture	-	-	-	Yes		
3.b.6	Spatial or functional transformation of the Campus directed at activating innovative learning methods	Yes	Yes	Yes	Yes		
3.b.7	Proposals for joint planning between the University and City Council Visits to secondary schools per academic year	Yes 105	Yes 233	Yes 258	Yes -		
3.b.8	Optimisation of compatible facilities between the University and the City	Yes	Yes	Yes	Yes		
3.c	Development of actions that promote a holistic social model of campus life						
3.c.1	Commitment to innovation on the Campus	Yes	Yes	Yes	Yes		
3.c.2	Promotion and development of Campus life:						
	Nº of students in mature-student courses (Degree)	364	410	374	-		
	Nº of students in a Lifelong Education Program for Older Students	772	792	1.218	-		
	Nº of spectators that have attended events held in the Auditorium	55.988	53.467	42.818	-		
	Nº of students in Summer Courses	250	242	332	550		
3.c.3	Pedestrian areas and specific internal mobility	Yes	Yes	Yes	Yes		
3.c.5	Projects relating to co-operation for development	Yes	Yes	Yes	Yes		
3.c.5	Observatories for gender equality and violence	-	-	Yes	Yes		
	Strategic plan for equality	-	-	-	Yes		
	Environment						
	Electricity consumption per user	786	813	769	-		
	Gas consumption per user	46,26	47,84	36,24	-		
	Carbon dioxide emitted per user	535	553	502	-		
	Water consumption per user	5,24	5,33	4,72	-		
	Paper consumption per worker	2,03	2,02	1,96	-		
	Paper and cardboard recycling	6,1	6,4	6	-		
	Battery recycling	0,019	0,01	0,017	-		
	Toner cartridge recycling	-	-	0,081	-		

Artículo 22. 2 Evaluation criteria for grant awards for the R&D&I Subprogram

5	R&D&I subprogram	2006	2007	2008	2009		Source
5.a	Opportunity and strategic nature of the proposed research lines and programs						
5.a.1	Nº of projects related to the objectives of the Spanish State Research Plan	116	104	161	-		
5.b	Strategic associations with other entities						
5.c	Levels of scientific excellence of the member entities						
	Nº of impact publications (nº of documents in WoS)	-	-	413	-		Elias Sanz Laboratory - Work-shop
	Nº of impact publications per permanent Research Project (PDI)	-	-	0,83	-		
	Nº of documents financed by competitive funding	278	230	350	-		
	Nº of patent applications per year	3	6	10	-		
5.d	Capacity to recruit and train researchers and technologists						
	Nº of Doctorate programs with the quality label	15	15	16	-		
	Nº of international programs	-	3	9	-		
	Nº of Doctors generated	60	80	83	-		
	Nº of employees in research projects	86	123	134	-		
5.e	International leadership						
	Nº of international projects as a co-ordinator						
	Nº of international alliances						
	Nº of International Bodies and Committees in which researchers are present						
5.f	Commitments to the University and Campus strategy						
	Own financing services available to R&D&I (OTRI "Knowledge Transfer Office" + Park in thous. Euros)	1.362	1.540	2.089	2.465		
	Nº of employees in these services	40	47	64	-		
	Investment in buildings for R&D&I (in thousands of Euros)	267	2.828	3.623	1.826		
5.g	Capacity to innovate and transfer knowledge and research results to society						

Article 22.2 Evaluation criteria for grant awards

6	Comparative indicators with Budget and Universities in the Autonomous Community of Madrid (CAM)	2006	2007	2008	2009	Source
	Comparative indicators with Budget and Universities					
	Position in the University Ranking published by the University of Granada (G. Directorate of Universities) - overall	-	-	2	-	
	Position in the University Ranking published by the University of Granada (G. Directorate of Universities) - quality doctorates	-	-	2	-	
	Pos. in the Univ Ranking publ.by the University of Granada (G. Directorate of Universities) - Professor Training (FPU) grant	-	-	5	-	
	Position in the University Ranking published by the University of Granada (G. Directorate of Universities) - doctoral theses	-	-	5	-	
	Position in the University Ranking published by the University of Granada (G. Directorate of Universities) - R&D projects	-	-	2	-	
	Pos. in the Univ Ranking publ.by the University of Granada (G. Directorate of Universities) - Approved research lines	-	-	2	-	
	Position in the University Ranking published by the University of Granada (G. Directorate of Universities) - ISI articles	-	-	4	-	
	Position in the COTEC report on Technology and Innovation in Spain	1	-	-	-	
	Position in the report on web sites, published by the University of Salamanca	-	-	2	-	
	Position in the University Ranking published by the CYD Foundation, acc. To the composite indicator on teaching quality	8	-	-	-	
	Position in the University Ranking published by the CYD Foundation, acc. To the composite indicator on doctorate quality	20	-	-	-	
	Position in the University Ranking published by the CYD Foundation, acc. To the composite indicator on reesearch quality	20	-	-	-	
	Income for normal CM transfer per student enrolled (thousands Euros)	4.626	5.128	5.340	-	
	Running expenses per student enrolled (thousands Euros)	5.306	6.030	6.497	-	
	Personnel expenses per student enrolled (thousands Euros)	3.889	4.420	4.822	-	
	Expenses in goods and services per student enrolled (thousands Euros)	1.241	1.401	1.439	-	
	Percentage of Research Expenditure over the total of the University budget	10,50%	8,42%	10,64%	-	
	Percentage of Research Expenditure over the total of the Spanish Universities budget	9,93%	-	-	-	
	Percentage of the Financing obtained from research in relation to the total budget for the University	14,39%	13,23%	20,22%	-	
	Percentage of the Financing obtained from research in relation to the total budget for Spanish Universities	12,98%	-	-	-	